

School Facilities and Grade Organization Study

Oneida City School District

Advisory Committee

January 26, 2023



Castallo and Silky LLC
Stephen Bocciaolatt, Consultant

Agenda

- Introductions
- Background Information
- General Overview of the Study Process
- Roles and Responsibilities
- Student Enrollment Trends and Projections
- Comments/Questions
- Next Meeting Date/Location/Topics



Mission Statement

Our mission is to educate, inspire and empower students.

Vision Statement

Our vision is that students reach their fullest potential.

District Goals

Purpose of the Study/Critical Question

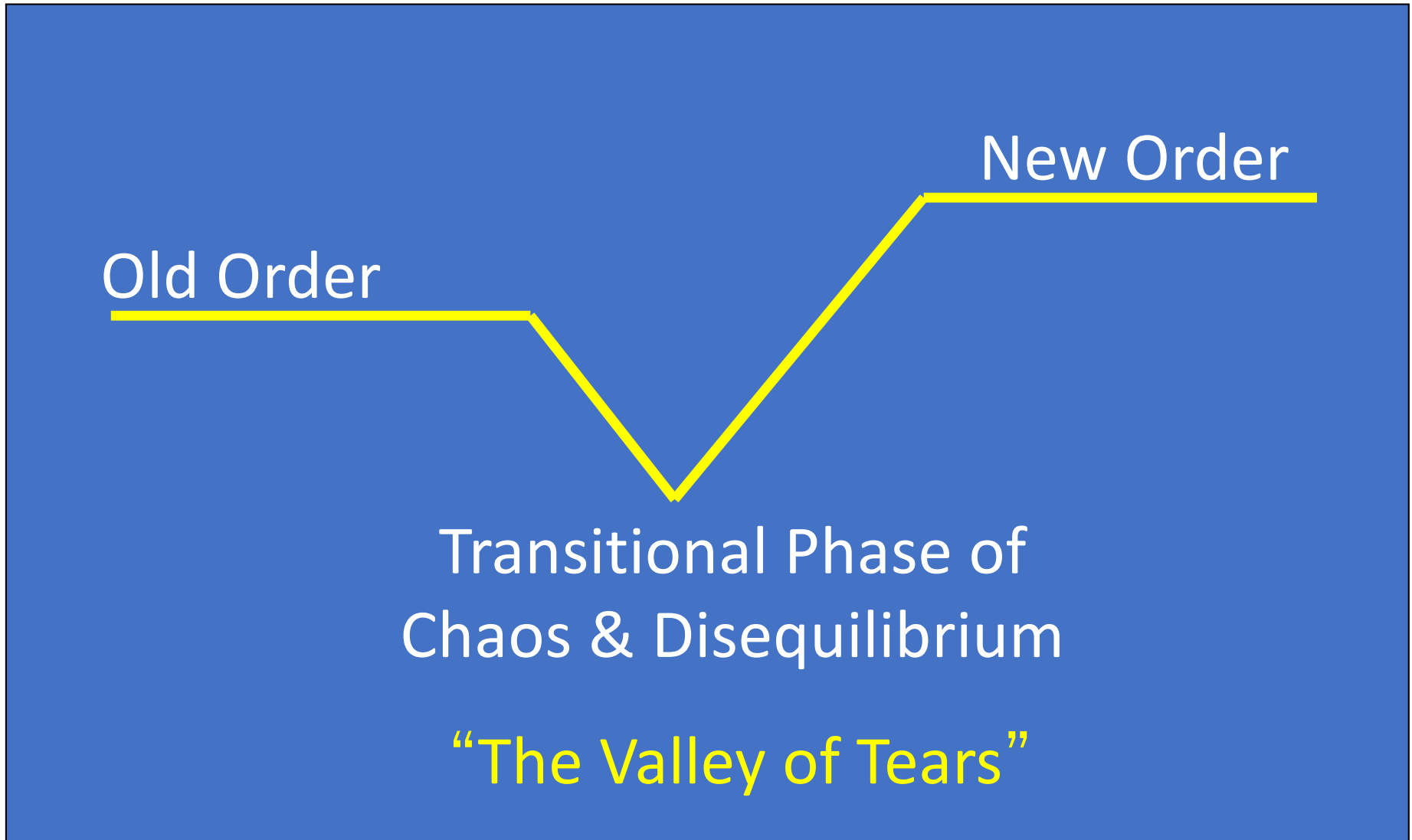
”In considering a number of options, is there a better way educationally and fiscally to reconfigure the grades and facilities to provide a sound instructional program now and in the future”?



Feasibility and Desirability

- Feasible Options: Grade/building arrangements that can be implemented based on available space and facility conditions (Is it possible?)
- Desirable Options: Grade/building arrangements that are feasible and are desirable based on available space, facility conditions, educational soundness and fiscal responsibility (Is it a good idea?)

The Change Process



Project Approach/Study Process

- Timeline of study
- Collection of data
- Individual meetings
- Group meetings
- School/Community Advisory Committee

Collection of Data

- Student Enrollment
- Instructional Program
- Facilities
- Transportation
- Staffing
- Financial
- Miscellaneous

Individual/Group Meetings

- Board of Education
- District Level
 - Superintendent; Asst. Superintendents
 - Directors/Supervisors
 - District Architects; Financial Advisors; Construction Management
- Building Level Administrators
- Faculty/Staff
- School/Community

Develop and Communicate the “Why”

- Declining Enrollment
- Age and Condition of Facilities
- Educational Space Utilization
- Financial
- Other Considerations

Enrollment History

(2012-13 School Year – 2022-23 School Year)

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Birth Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Live Births	186	186	179	167	161	176	155	159	167	157	159
K	178	176	174	155	150	137	122	142	135	127	109
1	171	173	171	176	156	148	132	120	139	138	131
K-12	2211	2179	2149	2093	2022	1948	1867	1846	1784	1720	1689
K-5	980	975	966	953	913	878	827	826	756	751	733
6-8	520	505	471	466	488	460	459	431	429	398	391
9-12	711	699	712	674	621	610	581	589	599	571	565
<p>K-12 enrollment decreased 522 students or 24% from the 2012-2013 school year to the 2022-23 school year with similar decreases in grades K-5 and 6-8. Grades 9-12 shows a 21% decrease.</p>											

Age and Condition of Facilities

Overview of Oneida School Buildings						
Schools	Durhamville	North Broad	Seneca Street	Willard Prior	Middle School	High School
Address	5462 Main St Durhamville	230 N Broad St Oneida	436 Seneca St Oneida	205 East Ave Oneida	200 Markell Dr Wampsville	560 Seneca St Oneida
Year of Original Building	1958	1912	1978	1957	1967	1958
Sq. Ft. in Current Building	41,810	35,568	30,178	38,224	84,965	131,300
Number of Floors	1	3	1	1	1	2
Grades Housed	K-5	K-5	K-5	Pre-K-5	6-8	9-12
Students Served 2022-23	217	173	203	140 + 81	391	565
Architect	King and King					
NOTES: All information was taken from the NYS Building Condition Survey completed in 2015 except the enrollments that were drawn from the 2022-23 academic year.						

Educational Space Utilization

- General Classrooms
- Special Services
- Building Specific Areas
- Program Specific Areas
- Land/Site
- Miscellaneous Areas

Finance

- Capital Reserve
- Retiring Debt – Review timelines
- Debt Service Fund – Uncommitted funds from any previous capital projects
- Tax Levy- Net local cost

The School/Community Advisory Committee

- Members represent a broad spectrum of the school/community
- Superintendent serves as a resource to the committee
- Function is to advise the consultant and communicate with the various stakeholder groups



Role of The Consultant

- Bring an outside, unbiased perspective
- Has no local stake in the outcome
- Will conduct the study in a fair manner
- Will ensure that the process is open/transparent
- Will produce meeting notes after each committee meeting
- Will be responsible for the final report



Advisory Committee Meeting Schedule

(Meetings will begin at 6:30 pm and last approximately two hours)

- January 26, 2023
- February 16, 2023
- March 13, 2023
- April 27, 2023
- May 25, 2023
- September 28, 2023
- October 26, 2023
- November Date TBD – if necessary



(Optional tours precede meetings 2-7 and will begin at 5:45 pm)

Focus/Location of Each Meeting

Date	Topic	Location
Thursday, January 26	General overview of the study process including the committee's role; student enrollment projections	Costello Training Center
Thursday, February 16	Overview of the elementary program	Durhamville Elem. Gym
Monday, March 13	Overview of district facilities	Willard Prior Elem. Gym
Thursday, April 27	Overview of district transportation operation; Overview of middle school and high school program	Seneca Street Elem. Gym
Thursday, May 25	Staffing patterns in the district; Begin exploring possible future facility options	North Broad Street Elem. Gym
Thursday, September 28	The financial status of the district and continued implications of possible future facility options	Otto Shortell MS Gym
Thursday, October 26	Review of draft final report	Oneida High School Gym
November Date TBD	Review of draft final report	Costello Training Center

Oneida City School District
2023 School/Community Advisory Committee
Stakeholder Groups

District Administrators	(2)
Building Administrators	(6)
Buildings and Grounds	(1)
Transportation	(1)
Faculty/Staff	(6)
Parents/Community	<u>(12-14)</u>
Total	28-30

Ad Hoc members as needed
(Architect, Construction Manager,
Financial Advisor, other)

Superintendent attends meeting
as a resource

Committee meetings are open to
the public

Committee Members



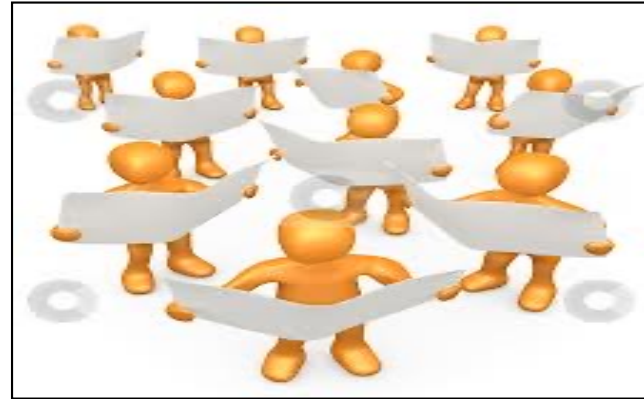
Expectations of Committee Members

- Attend all committee meetings
- Freely express their points of view and be open minded
- Be a key communicator with stakeholder groups
- Be respectful of the committee and the study process
- Be a positive contributing member in other related committee activities



Informing the Public

- District newsletters
- Newspaper articles
- District website
- Notes from advisory committee meetings
- PowerPoint presentations from parent/community advisory committee meetings
- Open advisory committee meetings for observation and will provide opportunities to ask questions at the end of the meeting or informally after the meeting



Criteria for Final Report Recommendations

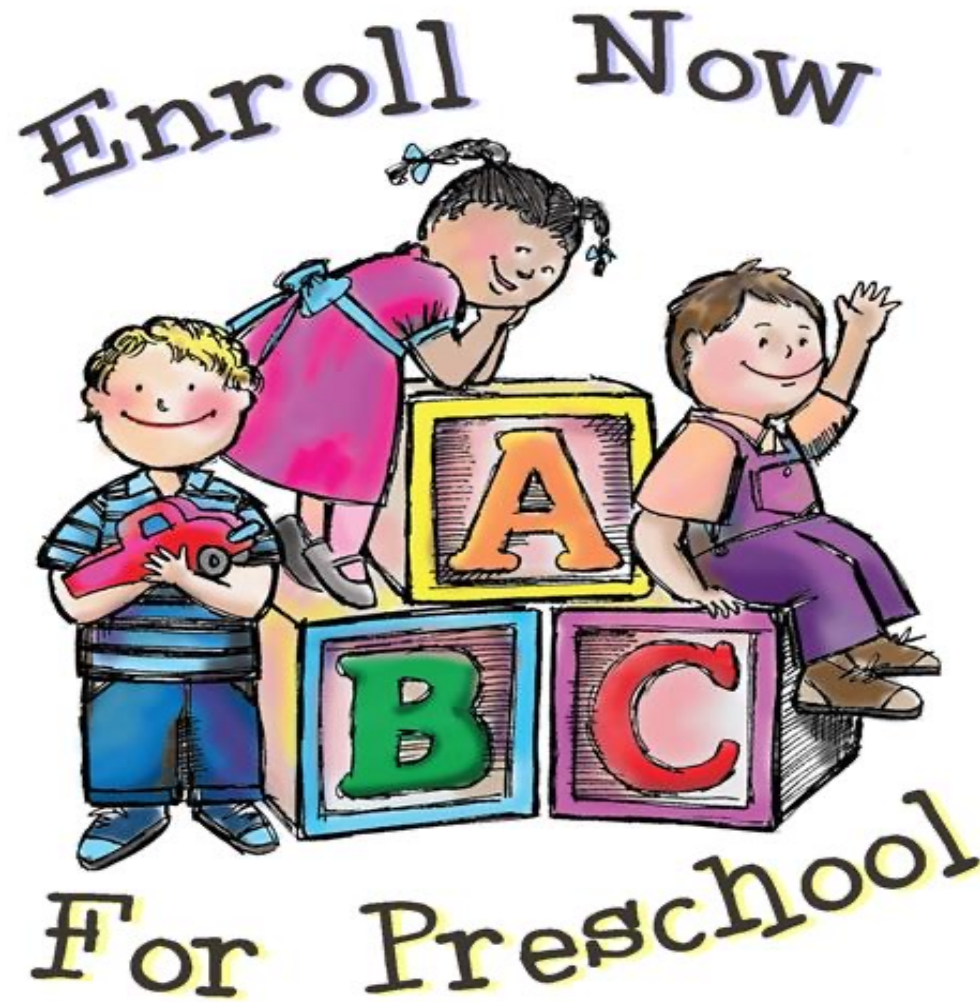
- Will benefit student learning
- Will be sensitive to the unique cultural context of the school district
- Will be independent of special interest groups
- Will be educationally sound
- Will be fiscally responsible and realistic

Final Report

- Will update 2018 Study
- Will make recommendation(s) that may include school facilities and/or grade reorganization
- Will assist the architect in the update or development of a long-range facilities plan for the district



Enrollment History and Projections

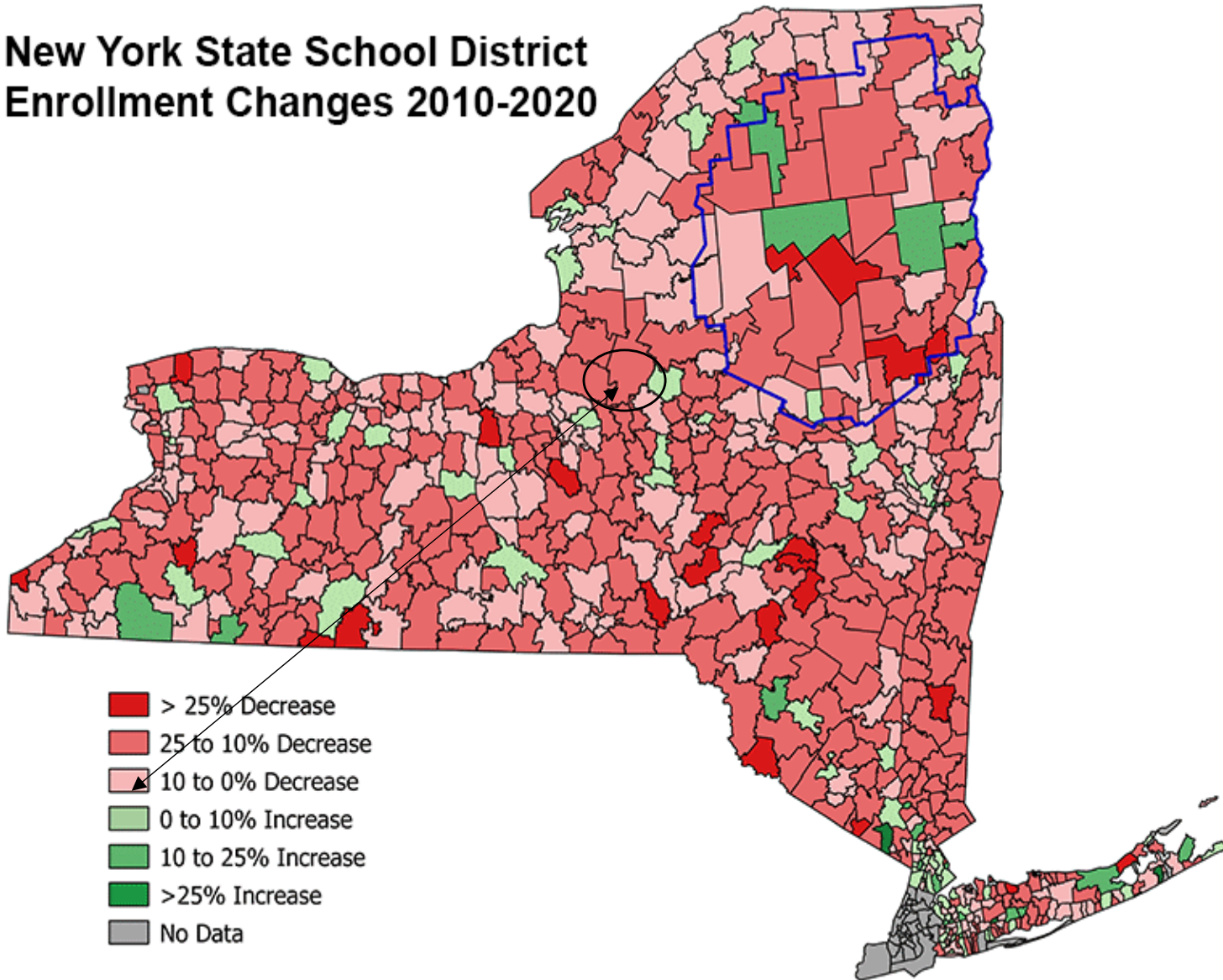


Total Population Trends in the Oneida City School District

Oneida City School District Census and Population Estimates 2010 to 2021	
<i>Year</i>	<i>Population/Estimates</i>
2010	15,831
2011	16,098
2012	16,293
2013	16,218
2014	16,075
2015	16,014
2016	15,638
2017	15,205
2018	15,304
2019	15,042
2020	14,898
2021	14,207 (-10.3% decline from 2010)



New York State School District Enrollment Changes 2010-2020



Population Trends by Selected Age Ranges in the Oneida City School District

Oneida City School District Population Trends by Selected Age Ranges 2010 to 2021				
Age	Year			
	2010	2016	2021	Change
5-19	2877	3132	2504	-373 (-13.0%)
25-44	3865	3735	2768	-1097 (-28.4%)
45-64	4238	4485	4333	+95 (+2.2%)
65+	2717	2451	3150	+433 (+15.9%)

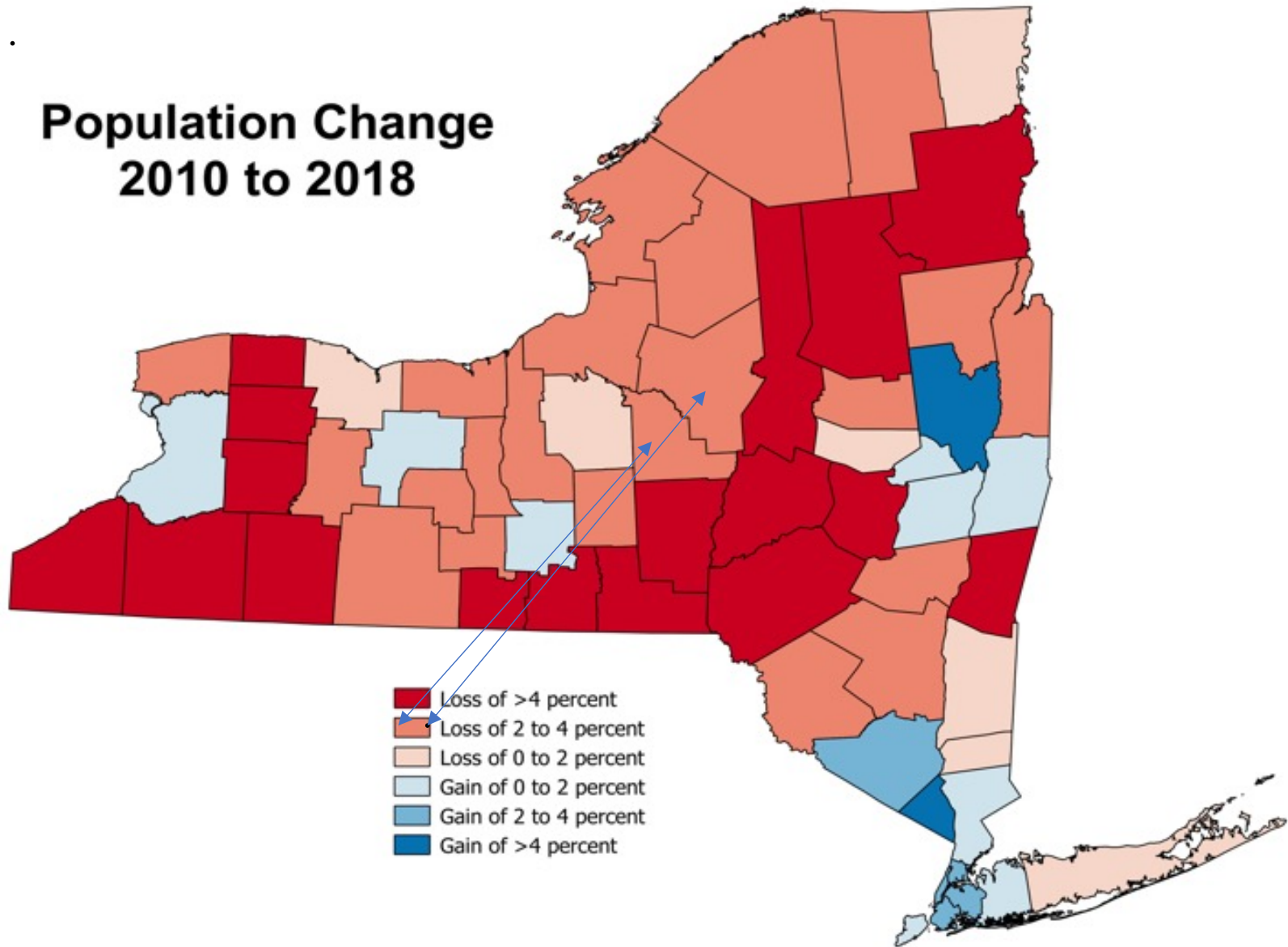
Medium Age of Residents in the Oneida City School District

Oneida City School District Medium Age 2010 to 2021	
<i>Year</i>	<i>Medium Age</i>
2010	41.5
2011	41.2
2012	40.1
2013	40.9
2014	39.8
2015	39.7
2016	40.9
2017	41.2
2018	41.4
2019	41.9
2020	44.4
2021	46.9



New York State Counties

Population Change 2010 to 2018



Enrollment History for the Oneida City School District

Enrollment History 2012-13 school year to 2022-23 school year											
Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Birth Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Live Births	186	186	179	167	161	176	155	159	167	157	159
K	178	176	174	155	150	137	122	142	135	127	109
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K-12	2211	2179	2149	2093	2022	1948	1867	1846	1784	1720	1689
K-5	980	975	966	953	913	878	827	826	756	751	733
6-8	520	505	471	466	488	460	459	431	429	398	391
9-12	711	699	712	674	621	610	581	589	599	571	565

Note: K-12 enrollment decreased 522 students or 24% from the 2012-2013 school year to the 2022-23 school year with similar decreases in grades K-5 and in grades 6-8. Student enrollment in grades 9-12 shows a 21% decrease.

Elementary School Enrollments by Building

Six-Year History of Elementary School Enrollments by Building							
School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change 2017-18 to 2022-23
Durhamville	252	253	246	232	228	217	-13.9%
North Broad	254	240	228	212	182	173	-31.9%
Seneca Street	200	189	201	182	206	203	1.5%
Willard Prior	172	145	151	130	135	140	-18.6%
Total	878	827	826	756	751	733	-16.5%



Live Births Are Used to Estimate Kindergarten Enrollment

Live Births 2005-2019	
Calendar Year	Live Births
2005	188
2006	206
2007	186
2008	186
2009	179
2010	167
2011	161
2012	176
2013	155
2014	159
2015	167
2016	157
2017	159
2018	139
2019	159



Average # of Births in 5-year intervals

2005-2009: 189 births
2010-2014: 164 births
2015-2019: 156 births

Oneida K-12 Enrollment History and Projections - 2017-18 to 2029-30

Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Birth Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Live Births	176	155	159	167	157	159	139	156	156	156	156	156	156
Pre-K													
K	137	122	142	135	127	109	110	124	124	124	124	124	124
1	148	132	120	139	138	131	109	110	123	123	123	123	123
2	143	149	132	111	127	130	125	104	105	118	118	118	118
3	151	131	142	117	113	130	125	120	100	101	113	113	113
4	152	144	138	126	118	115	128	123	118	98	99	111	111
5	147	149	152	128	128	118	115	127	122	118	98	99	111
6	155	148	149	142	121	130	116	112	125	120	116	96	97
7	162	149	139	147	139	123	127	113	110	122	117	113	94
8	138	162	143	140	138	138	121	124	111	107	119	115	111
9	160	142	156	146	133	138	137	120	123	110	107	119	114
10	153	155	140	157	148	137	138	137	120	124	110	107	119
11	131	147	157	140	154	138	134	135	134	117	121	107	104
12	165	137	136	156	136	152	136	132	133	132	115	119	106
K-12 Total	1942	1867	1846	1784	1720	1689	1619	1581	1548	1514	1480	1464	1445
K-5 Total	878	827	826	756	751	733	711	708	693	682	675	689	701
6-8 Total	455	459	431	429	398	391	363	350	345	349	352	323	301
9-12 Total	609	581	589	599	571	565	545	524	510	482	453	452	443

Oneida K-12 Enrollment History and Projections - 2017-18 to 2029-30

Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Birth Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Live Births	176	155	159	167	157	159	139	156	156	156	156	156	156
Pre-K													
K	137	122	142	135	127	109	110	124	124	124	124	124	124
1	148	132	120	139	138	131	109	110	123	123	123	123	123
2	143	149	132	111	127	130	125	104	105	118	118	118	118
3	151	131	142	117	113	130	125	120	100	101	113	113	113
4	152	144	138	126	118	115	128	123	118				111
5	147	149	152	128	128	118	115	127	122				111
6	155	148	149	142	121	130	116	112	125				97
7	162	149	139	147	139	123	127	113	110				94
8	138	162	143	140	138	138	121	124	111				111
9	160	142	156	146	133	138	137	120	123				114
10	153	155	140	157	148	137	138	137	120				119
11	131	147	157	140	154	138	134	135	134				104
12	165	137	136	156	136	152	136	132	133				106
K-12 Total	1942	1867	1846	1784	1720	1689	1619	1581	1548				1445
K-5 Total	878	827	826	756	751	733	711	708	693				701
6-8 Total	455	459	431	429	398	391	363	350	345	349	352	323	301
9-12 Total	609	581	589	599	571	565	545	524	510	482	453	452	443

NOTES: From 2025-26 to 2029-30 births are the average of the previous five years. Consequently, from 2025-26 to 2029-30 the early grades are quite speculative. The district also has Pre-K students each year not shown in this table.

Elementary School Enrollments by Building

Six-Year History of Elementary School Enrollments by Building							
School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change 2017-18 to 2022-23
Durhamville	252	253	246	232	228	217	-13.9%
North Broad	254	240	228	212	182	173	-31.9%
Seneca Street	200	189	201	182	206	203	1.5%
Willard Prior	172	145	151	130	135	140	-18.6%
Total	878	827	826	756	751	733	-16.5%



Elementary School Enrollments by Grade Level

Six-Year Projection by Grade Level								
Grades	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	% Change 2023-24 to 2029-30
K-5	711	708	693	682	675	689	701	10 (-1.4 %)
6-8	363	350	345	349	352	323	301	62 (-17.1%)
9-12	545	524	510	482	453	452	443	102 (-18.7%)
Total	1619	1581	1548	1514	1480	1464	1445	174 (-10.7%)



Some Parents Choose to Home School their Children

Number of Resident Students Home Schooled 2017-18 to 2022-2023		
<i>School Year</i>	<i>K-12 Students</i>	<i>K-5 Students</i>
2017-18	50	17
2018-19	38	11
2019-20	43	22
2020-21	68	48
2021-22	58	37
2022-23	50	28
Note: From 2017-18 to 2022-23: Average number of K-12 students home schooled: 51 From 2012-13 to 2016-17: Average number of K-12 students home schooled: 42		



Resident Students Attending Other Public Schools

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Little Falls	0	1	1	0	0	0
C-V at ILLION-Mohawk CSD	0	0	2	2	2	2
Morrisville-Eaton	1	0	0	0	1	0
Hamilton	2	4	3	3	5	4
Canastota	6	9	5	3	4	6
Madison	0	0	0	2	0	0
Stockbridge Valley	1	1	1	2	2	3
Chittenango	2	7	9	2	0	0
Camden	0	0	0	1	0	2
Clinton	3	3	3	3	3	3
Sherrill	0	0	0	0	0	2
Syracuse	0	0	0	0	1	1
New Hartford	2	2	1	1	0	0
Waterville	1	1	1	0	0	0
George JR Republic	1	1	2	1	2	0
Mt. Pleasant	1	1	1	1	1	1
NY School For the Deaf	1	0	0	0	1	0
Total	21	30	29	21	22	24



Resident Students Attending Non-Public Schools 2017-2018 to 2022-2023

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
St. Patrick's	36	35	32	38	50	34
Holy Cross	22	16	11	8	16	27
St. Rose of Lima	0	0	1	1	1	1
N Life Christian	0	0	0	2	2	2
Northwood School	0	0	0	0	1	0
CBA	6	6	5	3	4	0
MPH	1	0	2	2	2	0
Immaculate Conception	1	0	0	0	0	0
Trinity Pawley School	1	0	0	0	0	0
Bishop Grimes Jr. Sr. High	0	0	0	0	1	0
Faith Heritage	1	2	4	3	3	0
Total	68	59	55	57	80	64

Non-Resident Students Attending School in Oneida

Board Policy

- Effective January 2012, the Oneida City School District will no longer accept non-resident students on a tuition basis with the exception of those students already attending.

Non-Resident Students Attending Oneida Schools 2012-13 to 2016-17					
School	2012-13	2013-14	2014-15	2015-16	2016-17
Canastota	2	1	2	1	0
Morrisville-Eaton		1			
Vernon-Verona-Sherrill		2			
Total	2	4	2	1	0



Enrollment History for Area School Districts

Enrollment History for Area School Districts					
<i>District</i>	<i>2000-01</i>	<i>2010-11</i>	<i>2015-16</i>	<i>2020-21</i>	<i>Change</i>
Camden	2,857	2,324	2,134	1926	-931 (-32.6%)
Canastota	1,578	1,542	1,363	1,265	-313 (-19.8%)
Cazenovia	1,823	1,664	1,469	1,320	-503 (-27.6%)
Chittenango	2,700	2,228	1,923	1,842	-858 (-31.8%)
Clinton	1,780	1,400	1,285	1244	-536 (-30.1%)
Hamilton	777	575	549	545	-232 (-29.9%)
Oneida	2,593	2,325	2,093	1,791	-802 (-30.9%)
Stockbridge Valley	581	489	399	385	-196 (-33.7%)

Meeting Take Aways

- The purpose of the study is to answer the question, “In considering a number of options, is there a better way educationally and fiscally to reconfigure the grades and facilities to provide a sound instructional program now and in the future”?
- The study process will be open to ensure there is not a perception it is being conducted behind closed doors.
- The Advisory Committee was formed to assist the consultant throughout the process, but the final recommendation(s) will be the consultant’s.
- The district has seen declining enrollments and will likely continue to see enrollments drop.

Questions????



February and March Advisory Committee Meetings

(Optional tours will precede each meeting and will begin at 5:45 pm)

- Thursday, February 16, 2023 at Durhamville Elementary School in the gym.
- Monday, March 13, 2023 at Willard Prior Elementary School in the gym.



(Meetings will begin at 6:30 pm and last no longer than two hours)